

THE NEW BISHOP GWYNNE PROJECT
DEVELOPMENT BUDGET FOR THE NEW SITE

Phase 1

Item	Estimated cost in US\$
Fencing the whole site	50,000
Renovating existing buildings	8,000
Installation of services (water, sewage and electricity) and the construction of washrooms and toilets	20,000
Clearing site of all debris, demolishing of existing unwanted structures, and leaving site clean ready for use to grow food and phase 2.	20,000
Total Cost of Phase 1	98,000

Phase 2

Item	Estimated Cost in	US\$
Multipurpose Chapel	125,000	
2 Staff houses	66,000	
Additional student dormitories	50,000	
Total Cost of Phase 2		241,000

Phase 3

Item	Estimated Cost in	US\$
2 Staff houses	66,000	
1 x 3 Storey Block for lectures and seminars and library	140,000	
Total Cost of Phase 3		206,000

January 2010

Trevor Stubbs, Interim Administrator